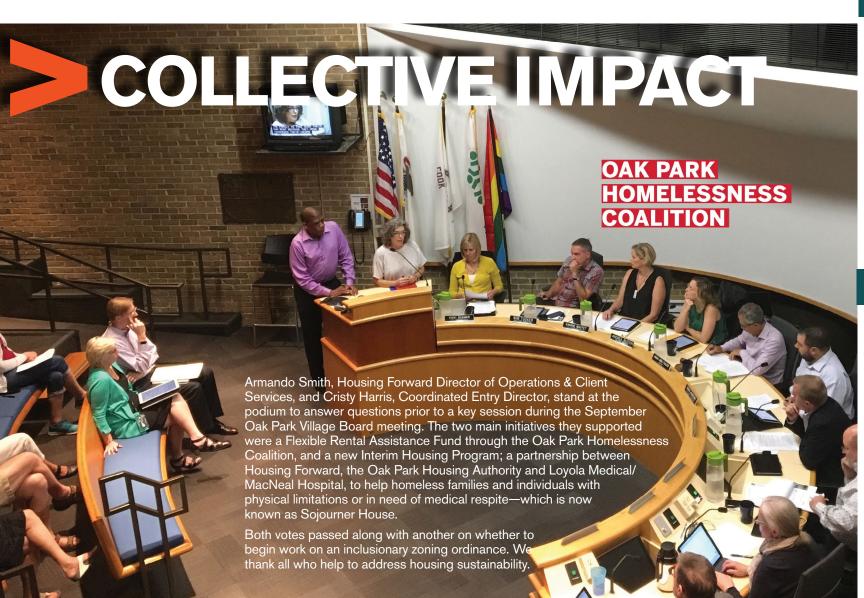


1851 S. 9th Ave, Maywood, IL 60153

OUR COMMUNITY WORKING TOGETHER TO END HOMELESSNESS





2018 ANNUAL REPORT



Have-A-Heart Gala hosted by Chris and Rachel Sullivan raises a record

St. Christopher's Episcopal Church becomes a new PADS shelter site designated for families on Sunday evenings, in addition to being a Friday night shelter site.



Housing Forward launches the Rental Housing Support Program, in partnership with Cook County Health, South Suburban PADS and BEDS Plus adding 30 new units of permanent housing for extremely low-income households.



funding from the Village of Oak Park's Affordable Housing Fund to additiona Oak Park

> to divert area

households from

Community

generosity once

again made the

Holiday Party &

traditional Housing

Holiday Gift Program

possible for clients.

The Flexible Rental Assistance

Program (FRAP) begins with

FRAP FUNDS homeless.

JANUARY FEBRUARY MARCH APRIL MAY JUNE JULY AUGUST SEPTEMBER OCTOBER NOVEMBER DECEMBER

Housing Forward begins formal discussions with the Oak Park Housing Authority to develop a new Interim Housing model for extremely low income families and persons with mobility challenges.

oak park housing authority



After 9 months of displacement due to a fire and subsequent water pipe burst in 2017, Housing Forward staff return to their headquarters in Maywood. Jackie, a Supportive Services Case Manager sits at the relocated front desk



to explore a medical respite model.

Conversations begin with MacNeal Hospital



MacNeal Hospital

Families in Transition (FIT) begins with Oak Park School District 97 and Oak Park River Forest High School District 200 after both schools sign data sharing agreements to identify and improve access to services for homeless students









MAKING AN IMPACT

428 clients obtained or sustained housing*

icon represents five housed clients. Company of the

Rapid Re-Housing (RRH): 51 persons

Short-term rental assistance and services with the goal of helping people obtain housing quickly, increase selfsufficiency, and stay housed.

13 veterans served

Transitional housing for up to 24 months.

assistance with voluntary of disabled homeless people **Rental Housing**

(RHSP): 34 persons served Provides targeted long-term

Supportive Program

Permanent Supportive

Combines affordable housing

Housing (PSH): 283

1,935 persons served



Who we helped



O⁷ 920







Students at Thurgood Marshall

Elementary School in Bellwood

donated more than 1,100 pairs of socks during their 'Socktober" donation drive:

47 persons served Exited to a permanent, positive destination outside of Housing Forward or partner support services for the needs resources.

*Three clients moved from one

WORKING TOGETHER

Partnering with companies is invaluable to us.

Whether they support our work financially with grants and sponsorships, encourage employee volunteering, or hire our employment program graduates, we are thankful for their involvement. A team from Huntington is pictured here, providing dinner on a Sunday night at a family-designated shelter site.



Key Areas of Agency Growth

18% increase in families prevented from losing their homes

32 new permanent supportive housing units added

142% increase in short-term/diversion stability services

8% increase in annual operating budget



individuals outreached on the streets





of participants in supportive housing have remained stably housed



PADS Emergency Shelter and Summer Transitional Shelter



96%

of particiapants in housing obtained or maintained their





provided to avert a financial crisis or loss of housing

303



of participants in housing increased their income





Our Partners



service partners

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congregations





www.housingforward.org 708.338.1724 888.338.1724 (toll free)

We gratefully acknowledge ALL of the funders and donors who make the work of Housing Forward possible. The following list reflects total contributions made during 2018. (January 1 - December 31)

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If you find an error

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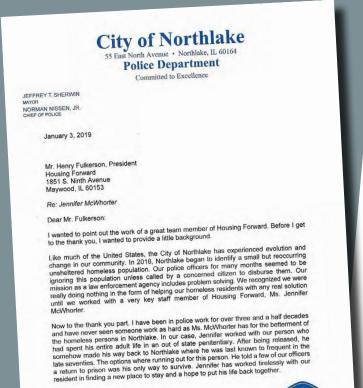
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CHANGING OUTCOMES



EMERGENCY NO. (708) 344-2128 • NON EMERGENCY NO. (708) 531-5755

A Nationally Accredited Law Enforcement Agency

Have you ever encountered someone living on the street and wondered how you can make a difference? You canespecially if you have the right contacts.

Lynda Schueler, Executive Director

I have good idea what would have happened if Jennifer McWhorter on behalf of Housing Forward hadn't stepped in. We avoided a person returning to prison and probably someone from being a crime victim here in Northlake. Please extend my deepest gratitude to Jennifer for her proven dedication for those in need and those who live in the City of Northlake, with or without a roof. Needless to say, to complete strangers. Please thank Jennifer on behalf of our police department and the City of Northlake.

~ Chief of Police Northlake, IL

police officer about a man who was living in a parking lot. Residents had filed complaints, but since it is not illegal to be homeless in Illinois, it wasn't clear what to do. No crime had been world is a better place committed, but very often that man, whose name Jennifer learned was Jeffrey, would get very, very drunk. After she was able to earn his trust, she learned Jeffrey usually drank

intentionally until passing out as a way to make it through the longest, coldest nights. She also discovered he suffered from several

The Housing Forward Outreach and

with resources.

"Please extend my

deepest gratitude

to Jennifer for her

those in need who

live in the City of

Northlake, with or

without a roof. The

because of people like

Jennifer, who show a

tireless dedication to

complete strangers.

proven dedication for

Engagement Team connects the most

vulnerable individuals living on the streets

Last winter, Engagement Specialist Jennifer

McWhorter received a call from a Northlake

health issues, and was not regularly taking prescribed medications to control seizures. "I enjoyed working with Jeffrey," says Jennifer. "He

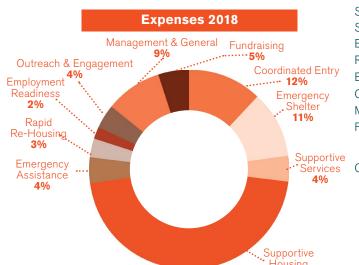
taught me how to see things through his eyes, and act with a more compassionate heart. I didn't see a homeless man, I saw a human being and treated him how he deserved to be treated all along."

Jeffrey was assigned a case manager and is now living in his own apartment, which was furnished with a House to Home Kit donated by our supporters. After he moved in, the Northlake Chief of Police and members of his department came to meet our staff to learn how they can better help those who are experiencing a housing crisis. He also sent a letter

praising Jennifer and her intervention.

"Jennifer worked with our person who had spent his entire adult life in an out of state penitentiary. The options were running out for this person. He told a few of our officers a return to prison was his only way to survive," he said. "I have a good idea what would have happened if Jennifer McWhorter, on behalf of Housing Forward, hadn't stepped in. We avoided a person returning to prison and probably someone from being a crime victim in Northlake."

Revenue and Support 2018 In-kind Contributions 8% Contributions/ Special Events Foundations Program Re 4% United Way Public Grants



Financial Summary January 1-December 31, 2018 Statement of Activities 2018 Revenue and Support 2017 Contributions/Private Foundations \$ 657,911 \$ 902,827 5,210,539 4,705,831 United Way 45,618 52,600 Special Events 310,764 241,304 Program Rent 193,167 145.895 189,659 187,929 Other In-kind Contributions 607,794 456,043 Total Public Support \$ 7,216,508 \$ 6,692,429 **Expenses** Coordinated Entry \$ 849,485 \$ 851,404 **Emergency Shelter** 780,054 597.242 Supportive Services 319,157 258,724 Supportive Housing 3,361,500 2,956,433 **Emergency Assistance** 323,810 324,788 Rapid Re-Housing 229,718 440,439 **Employment Readiness** 140,216 162,432 312.641 Outreach & Engagement 301.809 Management & General 452,066 733,175 340,699 323,350 Fundraising **Total Expenses** \$ 7,379,623 \$ 6,679,155 13,274 \$ (163,115) Change in Net Assets **Beginning of year** \$ 751,021 \$ 737.747 \$ 587,906 \$ 751,021 **End of year**

Note: Financial summary was condensed from an independent auditor's report conducted by Dugan & Lopatka. To request a copy, please contact our Director of Finance & Administration



This unique, ground-breaking service model is currently under development, and is designed to:

- Keep families together with short-term stable housing until a permanent solution is identified.
- Serve as an alternative to the PADS Shelter for people with mobility challenges. Plans are underway to build an accessible ramp.
- Provide a temporary residence while recovering from medical treatment.

SOJOURNER HOUSE will be located at 324 N. Austin Blvd. in Oak Park and features 5 separate apartments and a detached coach house providing temporary housing (up to 90 days) for 6 households.

Referrals will come from our community partners. Homeless patients needing medical respite will be referred by Loyola Medical/ MacNeal Hospital.

We need your support! To learn more, and donate, visit www.housingforward.org/